

V. P. Ona- Maulinguem- Kudchirem

(See Section 229(1) of the Goa Panchayat Raj Act, 1994{ Act 14 of 1994)

**Report of administration for the preceding financial year ending 31st
March, Year 2013**

Part- I- source of income and efforts made to achieve the target

	particulars of sources of Income of village panchayat	Balance as on 1st April of preceding year Rs.	Demand during the preceding year Rs	Total (Col 2+3) Rs	amount received/ recovered during preceding year (From April to March Rs.	Balance amount to be recovered during the reporting year Rs.
(a)	Balance amount as per Cash book as on 31 March (ending of preceding year)	4368124.79	0.00	4368124.79	4368124.79	0.00
(b)	Tax on Entertainment other than Cinematograph					
(c)	Tax on vehicle	8559.00	539.00	9098.00	110.00	8988.00
(d)	Tax on Advertisement and Hoarding					
(e)	Tax on Houses/ Building/ Structures	49933.00	251865.00	301798.00	229425.00	72373.00
(f)	Tax on Lighting					
(g)	Tax on drainage					
(h)	tax on Profession/callings Employment Trade	8163.00	8427.00	16590.00	6534.00	10056.00
(i)	Tax on Land not subject to Agricultural assessment					
(j)	Fees on Pilgrim					
(k)	fees on market/ fairs/ melas	0.00	29130.00	29130.00	29130.00	0.00
(l)	Fees on registration of cattles/ cattle pounds					
(m)	Fees on Buses/ taxies/ Auto stands					
(n)	Fees on Grazing cattles					
(o)	Fees on construction to repairs/ Licences for house/ development of land	0.00	854535.00	854535.00	854535.00	0.00
(p)	fees on extraction of sand/ stones					
(q)	fees on various N.O.C.s/ certificates	0.00	2450.00	2450.00	2450.00	0.00
(r)	fees on licences to Shop/ Dog Tax	40.00	5.00	45.00	0.00	45.00
(s)	Fees on issue of certified copies	0.00	2486.00	2486.00	2486.00	0.00
(t)	Fees on Octroi/ House Transfer fees	0.00	200.00	200.00	200.00	0.00
(u)	Registration of Birth & Death	0.00	8626.00	8626.00	8626.00	0.00
(v)	Any other Fees	0.00	1324512.86	1324512.86	1324512.86	0.00
	Total (A to V)	4434819.79	2482775.86	6917595.65	6826133.65	91462
(w)	Public/ Popular contribution Staff, V. P. members, Awards & House tax Grants	0.00	1277585.00	1277585.00	1277585.00	0.00
(x)	G. I. A.	0.00	998696.00	998696.00	998696.00	0.00
(y)	D.R.D.A./ N.R.E.G.A.	0.00	100000.00	100000.00	100000.00	0.00
	Total (W+X+Y)	0.00	2376281.00	2376281.00	2376281.00	0.00
	Grand Total (A to Y)	4434819.79	4859056.86	9293876.65	9202414.65	91462.00

Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has issued 13 demand notices Warrants of distrains, Cases of attachments/ seizure and the amount involved there is Rs. 225650.00
- (ii) During the year report, the Village Panchayat has increased/decreased its income by (specify the amount.
- (iii) During the year under report, out of the loan amount of Rs. the Village Panchayat has refunded an amount of Rs. as principal and an interest of Rs. to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Foot bridges and other means of communication.	2136775.00	const. of roads, const. of Footpath, Const. of Platform
b)	Health and Sanitation	233380.00	Const. of gutter, well cleaning & dispose of dead animals
c)	Social Welfare and Family Welfare	17850.00	Monthly assistance , Anganwadi rent
d)	educatin and Sports	0.00
e)	Donation and advertisements	20950.00	Advertisement and Donation
f)	Rural housing	0.00	...
g)	Drinking water	0.00	...
h)	Rural Electrification	148910.00	Purchased electricity materials for street light purpose
i)	Libraries	1815.00	News papers
j)	Cultural activities	0.00
k)	Market and fairs	0.00
l)	welfare of weaker sections like S.C. B.C.	0.00
m)	Maintainence of Community assets	0.00
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses	2000.00	Cattle shed rent
o)	Any other item	1068601.00	Administration and Miscelleaneous
	TOTAL	3630281.00	

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PART III - MISCELLANEOUS

- a) Audit paras : (i) No. of audit paras not compiled -
 (ii) No. of audit paras not compiled -
 (iii) No. of audit paras not compiled -
- b) Lossess and Misappropriation cases :
- c) Administration :
- d) Works undertaken under R.D.A. Scheme
(Furnish information schemewise)

PART IV SAVING IN PANCHAYAT FUND

Details of saving

(a)	Fixed deposits in Bank	Rs.	0.00
(b)	Unutilised amount of G.I.A.	Rs.	998696.00
©	Unutilised amount of remunerative loan	Rs.	0.00
(d)	Unutilised public contribution	Rs.	0.00
(e)	Any other (specify itemwise)	Rs.	1003717.00
GRAND TOTAL			2002413.00

* Amount spent by Government department in the Village need not be shown.

** The figure should tally with the amount shown in cash book of Panchayat.

above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Members under resolution No. 12 dated 27. 04. 2013 .

Countersigned

Signature of Sarpanch
Village Panchayat

Signature of Secretary
Village Panchayat

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Maulinguem

Dated:

V. P. Ona- Maulinguem- Kudchirem

(See Section 229(1) of the Goa Panchayat Raj Act, 1994{ Act 14 of 1994)

Report of administration for the preceding financial year ending 31st March,2014

Part- I- source of income and efforts made to achieve the target

	particulars of sources of Income of village panchayat	Balance as on 1st April of preceding year Rs.	Demand during the preceding year Rs	Total (Col 2+3) Rs	amount received/ recovered during preceding year (From April to March Rs.	Balance amount to be recovered during the reporting year Rs.
(a)	Balance amount as per Cash book as on 31 March (ending of preceding year)	5579073.65	0.00	5579073.65	5579073.65	0.00
(b)	Tax on Entertainment other than Cinematograph					
©	Tax on vehicle	8988.00	539.00	9527.00	284.00	9243.00
(d)	Tax on Advertisement and Hoarding					
(e)	Tax on Houses/ Building/ Structures	72373.00	251865.00	324238.00	262582.00	61656.00
(f)	Tax on Lighting					
(g)	Tax on drainage					
(h)	tax on Profession/callings Employment Trade	10056.00	9427.00	19483.00	7571.00	11912.00
(i)	Tax on Land not subject to Agricultural assessment					
(j)	Fees on Pilgrim					
(k)	fees on market/ fairs/ melas	0.00	7560.00	7560.00	7560.00	0.00
(l)	Fees on registration of cattles/ cattle pounds					
(m)	Fees on Buses/ taxies/ Auto stands					
(n)	Fees on Grazing cattles					
(o)	Fees on construction to repairs/ Licences for house/ development of land	0.00	235.00	235.00	235.00	0.00
(p)	fees on extraction of sand/ stones					
(q)	fees on various N.O.C.s/ certificates	0.00	12750.00	12750.00	12750.00	0.00
®	fees on licences to Shop/ Dog Tax	45.00	5.00	50.00	0.00	50.00
(s)	Fees on issue of certified copies	0.00	185.00	185.00	185.00	0.00
(t)	Fees on Octroi/ House Transfer fees	0.00	800.00	800.00	800.00	0.00
(u)	Registration of Birth & Death	0.00	5382.00	5382.00	5382.00	0.00
(v)	Any other Fees	0.00	858123.00	858123.00	858123.00	0.00
	Total (A to V)	5670535.65	1146871.00	6817406.65	6734545.65	82861
(w)	Public/ Popular contribution Staff, V. P. members, Awards & House tax Grants	0.00	1426823.00	1426823.00	1426823.00	0.00
(x)	G. I. A.	0.00	466700.00	466700.00	466700.00	0.00
(y)	D.R.D.A./ N.R.E.G.A.	0.00	85000.00	85000.00	85000.00	0.00
	Total (W+X+Y)	0.00	1978523.00	1978523.00	1978523.00	0.00
	Grand Total (A to Y)	5670535.65	3125394.00	8795929.65	8713068.65	82861.00

Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has issued 22 demand notices warrants of distrains, Cases of attachments/ seizure and the amount involved there is Rs. 225650.00 227957.00
- (ii) During the year report, the Village Panchayat has increased/decreased its income by (specify the amount).
- (iii) During the year under report, out of the loan amount of Rs. the Village Panchayat has refunded an amount of Rs. as principal and an interest of Rs. to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:
1. Panchayat received state level best panchayat award of Rs. 100000.00

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Foot bridges and other means of communication.	2388058.00	const. of roads, const. of Footpath, Const. of Platform const. of gutter, Labour charges
b)	Health and Sanitation	127705.00	Const. of gutter, well cleaning & dispose of dead animals
c)	Social Welfare and Family Welfare	13900.00	Monthly & other Financial assistance, Anganwadi rent
d)	educatin and Sports	27885.00	celebration of National days, Purchase of Notebooks
e)	Donation and advertisements	84340.00	Advertisement and Donation
f)	Rural housing	0.00	...
g)	Drinking water	0.00	...
h)	Rural Electrification	135030.00	Purchased electricity materials for street light purpose
i)	Libraries	2365.00	News papers
j)	Cultural activities	0.00
k)	Market and fairs	0.00
l)	welfare of weaker sections like S.C. B.C.	0.00
m)	Maintainence of Community assets	0.00
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses	2400.00	Cattle shed rent
o)	Any other item	1423314.00	Administration and Miscelleaneous
	TOTAL	4204997.00	

PART III - MISCELLANEOUS

- a) Audit paras : (i) No. of audit paras not compiled -
(ii) No. of audit paras not compiled -
(iii) No. of audit paras not compiled -
- b) Lossess and Misappropriation cases :
- c) Administration :
- d) Works undertaken under R.D.A. Scheme
(Furnish information schemewise)

PART IV SAVING IN PANCHAYAT FUND

Details of saving

(a)	Fixed deposits in Bank	Rs.	0.00
(b)	Unutilised amount of G.I.A.	Rs.	0.00
©	Unutilised amount of remunerative loan	Rs.	0.00
(d)	Unutilised public contribution	Rs.	0.00
(e)	Any other (specify itemwise)	Rs.	1003717.00
GRAND TOTAL			1003717.00

* Amount spent by Government department in the Village need not be shown.

** The figure should tally with the amount shown in cash book of Panchayat.

above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Members under resolution No. 12 dated 27. 04. 2013 .

Countersigned

Signature of Sarpanch
Village Panchayat

Signature of Secretary
Village Panchayat

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Maulinguem

Dated: